

No:G.27017/4(5)/2013-NRHM-Fin/FTS-127020

GOVERNMENT OF INDIA

MINISTRY OF HEALTH & FAMILY WELFARE

(NHM Finance Division)

Nirman Bhawan, New Delhi-110011

Dated: 11/08/2025

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110011

Subject: Family Welfare Programme - Release of Grants-in-aid during the F.Y. 2025-26 - for liquidation of Arrears for the F.Y. 2023-24 and 2024-25 for implementation of Infrastructure Maintenance [4064], a Centrally Sponsored Plan Scheme.

Sir,

I am directed to convey the sanction of the President to the payment of grants-in-aid of Rs. **13,56,34,000.00 (Rupees Thirteen crore Fifty Six lakh and Thirty Four thousand only)** to the State of Goa towards liquidation of **Arrears for the F.Y 2023-24 and 2024-25** for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during the **F.Y. 2025-26**. With this release, the arrears will be fully settled for F.Y 2023-24 and partially settled for the F.Y 2024-25.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and may be amended from time to time.

3. The expenditure by this sanction will be met from the funds provided under the following head in Demand No.46 - Health & Family Welfare during F.Y. 2025-26. This amount of the sanction order is released for reimbursement of the salary expenditure of regular staff of State Government as per Ministry of Health and & Family Welfare's Office Order No.P.17029/59/2012-NRHM-IV dated 25th May, 2012 and D.O.No.27034/21/2021-22/NHM-Finance Dated 12th October, 2021. The details of Sanction Order are as under:

S.N	Component	Budget Head	Amount in Rs.
1	Maintenance of State/Dist FW Bureaux	3601-06-101-17-01-31	1,45,15,000
2	Training of ANM/LHVs	3601-06-101-17-04-31	86,51,000
3	Training of MPWs (Male)	3601-06-101-17-06-31	2,18,000
4	Sub-Centre	3601-06-101-85-02-31	10,91,75,000
5	Maintenance of State/Dist FW Bureaux	3601-06-789-05-01-31	3,22,000
6	Sub-Centres	3601-06-789-05-02-31	26,92,000
7	Maintenance of State/Dist FW Bureaux	3601-06-796-05-01-31	9,000
8	Sub-Centres	3601-06-796-05-02-31	52,000
	Total		13,56,34,000

4. The Sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rule, 2017.

5. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on release of funds by GOI is released as per the DoE guidelines No. I126/2/2022-ITD-CGA/54 dated 27.06.2025.

6. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C- 1463 Dated 06-08-2025.

Yours faithfully,

(V. Niang Langel)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

1. Secretary to the Govt. of **Goa**, Health/Finance/Planning Departments.
2. Director General of Audit, Central Expenditure, New Delhi.
3. Directorate of Health & F.W. of **Goa**.
4. Accountant Generals of **Goa**.
5. Pr.AO, Pay & Accounts Office, Nirman Bhawan, New Delhi.